



**DR. BUU NYGREN** *PRESIDENT*  
**RICHELLE MONTOYA** *VICE PRESIDENT*

**The Navajo Nation | Yideeskáadi Nitsáhákees**

March 22, 2023

**TRANSMITTAL**

TO : Calvin Castillo, Executive Director  
Division of Community Development (DCD)

FROM : CMS  
Cordell Shortey, Contracting Officer  
Contracts & Grants Section (CGS) / OMB

SUBJECT : Chinle Chapter House - ARPA Funds Allocated to Delegate Claw Region

**I. Information on Contract (per Original Award):**

Chinle Chapter House	U.S. Treasury American Recovery	21.027
Title of Contract	Plan Act (ARPA)	CFDA No. - Federal
CD-70-22	2022	03/11/2021 to 12/31/2026
Grant No.	Fiscal Year	Term - Begin and End Date
\$ 1,756,490.00		
Amount		

**II. Data Entered in FMIS Regarding:**

☒ New Contract or Grant Company No. 8059 Business Unit (K#) K211578 - K211582  
☐ Contract Mod No. \_\_\_\_\_  
☐ Amt of Award \_\_\_\_\_ to \_\_\_\_\_  
AMOUNT FROM TO  
☐ Budget Period - Extend End Date: From \_\_\_\_\_ To \_\_\_\_\_  
☐ Other, specify: \_\_\_\_\_

**Authorizing Document - Attached:**

☐ Contract / Agreement - Date executed \_\_\_\_\_  
☐ NNC / Committee Resolution - No. & Date \_\_\_\_\_  
☒ Other, specify: NN Council Resolution CD-68-22

**III. Comments by CGS:**

Budget received on March 14, 2023 is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum of February 27, 2023. CGS received complete packet until 3/14/23 to set up budget and issue this Transmittal. To not delay execution of allocation, CGS entered budget in FMIS at Level of Detail (LOD) 6 although budget was submitted at different Level of Details and not 6.

Attachment

Copy: Contract files  
Contract Accounting / OOC / DPM  
Tom Platero, Executive Director - NN FRF Office

Revised February 2023

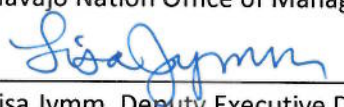


**DR. BUU NYGREN** *PRESIDENT*  
**RICHELLE MONTOYA** *VICE PRESIDENT*

**The Navajo Nation | Yideeskáądi Nitsáhákees**

**MEMORANDUM**

**TO :** Dominic Beyal, Director  
Navajo Nation Office of Management & Budget  
  
Cordell Shortey, Contracting Officer  
Navajo Nation Office of Management & Budget

**FROM :**   
Lisa Jymm, Deputy Executive Director  
Navajo Nation Fiscal Recovery Fund Office

**DATE :** February 27, 2023

**SUBJECT :** CD-70-22 – Allocation of \$8,802,340 in Navajo Nation Fiscal Recovery Funds per Delegate Shawna Claw's Delegate Region. NNFRFO is requesting new business units in the amount of \$1,756,490.



The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting new business units equaling \$1,756,490 per CD-70-22. The \$7,045,850 was previously requested by NNFRFO in a prior memo. The current NNFRFO request is listed in the table below:

No.	Description	Category	\$
1	Chinle/Ft. Defiance Alcohol and Substance Abuse Recovery – Day At A Time Club, Inc.	1.13	\$250,000.00
2	Chinle Chp Equipment Project	6.1	\$288,500.00
3	Chinle Chp Wellness Center	2.22	\$750,000.00
4	Chinle Chp Emergency Funding	6.1	\$250,500.00
5	Chinle Chp N8095 Road Crossing Project	2.22	\$217,490.00
		<b>TOTAL:</b>	<b>\$1,756,490.00</b>

K211578  
K211579  
K211580  
K211581  
K211582

Due to the change in administration, FRFO is in the process of providing these project documents contained in this resolution to the newly appointed DCD Division Director for his review, acknowledge and signature. Attached are copies of the resolution with updated signatures and documents.

FRFO will be forwarding these documents to OMB, upon obtaining the signature of the current DCD Director Calvin Castillo, to set-up the new business units in FMIS/JDE.

If you have any questions, please feel free to contact me by phone at (928) 309-5535 or by email at [ljymm@navajo-nsn.gov](mailto:ljymm@navajo-nsn.gov). Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB  
Christine Chavez, Director, Contract Acctg/OOC



# THE NAVAJO NATION

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JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



January 6, 2023

Hon. Otto Tso  
Office of the Speaker  
Post Office Box 3390  
Window Rock, AZ 86515

RE: CD-70-22, *An Action Relating to the Naabik'iyáti' Committee, and the Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Eugene Tso's Delegate Region (Chapter: Chinle)*

Dear Speaker Tso,

The Nez/Lizer Administration supports the Chapters' endeavors to work collaboratively with their respective Council Delegate in completing the process to access funding made available with the \$211,256,148 allocated for regional expenditure plans under CJN-29-22.

The process to secure funding also involves collaborative efforts between the Chapters, the Division of Community Development, Navajo Nation Fiscal Recovery Fund (NNFRF) Office and the Navajo Nation Department of Justice (NNDJOJ). Per BFS-31-21, each proposed expenditure must obtain NNDJOJ verification that each proposed project is an eligible expense within ARPA/NNFRF regulations. Each of the projects within CD-70-22 has met all the requirements.

The ARPA/NNFRF process is still evolving since the inception of this funding. Within the United States Treasury and the Navajo Nation, processes have been updated at various times. An example is the Treasury guidelines referenced within Navajo Nation Council resolutions CJY-41-21 and CJN-29-22; the Treasury guidelines exhibit was updated by the United States Treasury on September 20, 2022. Accordingly, the legal guidance provided by NNDJOJ and Office of Legislative Counsel is modified to comply with the Treasury guidelines.

One such modification of legal guidance involved the processing of regional expenditure plans. Originally, the guidance was that all projects had to equal \$8,802,340 to be considered as completed and ready for legislative action. This guidance was modified in December 2022 to allow partial funding of the \$8,802,340 allocations so that proposed ARPA/NNFRF projects ready for legislative action could be processed by Office of Legislative Counsel. Because of the time constraints for the 24<sup>th</sup> Navajo Nation Council to act on proposed legislation, programs did not have sufficient time to provide written verification to Chapters regarding the change in legal guidance.

Pursuant to the authority vested in the Navajo Nation President, I am signing Resolution CD-70-22 into law.

# THE NAVAJO NATION

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JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



Sincerely,

  
Jonathan Nez, *President*  
THE NAVAJO NATION

  
Myron Lizer, *Vice President*  
THE NAVAJO NATION

RESOLUTION OF THE  
NAVAJO NATION COUNCIL  
24<sup>th</sup> NAVAJO NATION COUNCIL - FOURTH YEAR, 2022

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;  
APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION  
PROJECT PLAN FOR HONORABLE EUGENE TSO'S DELEGATE REGION (CHAPTER:  
CHINLE)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

B. CJN-29-22, Section Three, states, in part and among other things, that:

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . . See CJN-29-22, Section Three (B).
2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).

- C. All projects listed in the Hon. Eugene Tso's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Eugene Tso's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Eugene Tso's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Eugene Tso's Delegate Region (Chapter: Chinle) as set forth in Exhibit A.

### SECTION THREE. APPROVAL OF HON. EUGENE TSO'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Eugene Tso's Delegate Region (Chapter: Chinle) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

### SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

### SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).


### SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

**CERTIFICATION**

I hereby certify that the foregoing resolution was duly considered by the 24<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 29<sup>th</sup> day of December 2022.

  
Honorable Otto Tso, Speaker  
24<sup>th</sup> Navajo Nation Council

12.30.2022

DATE

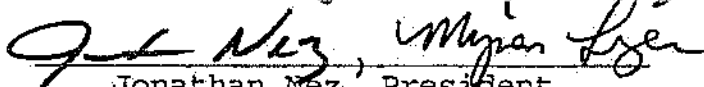
Motion: Honorable Jamie Henio  
Second: Honorable Eugene Tso

Speaker Otto Tso not voting



## ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 10th day of January, 2023.

  
Jonathan Nez, President  
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this \_\_\_\_\_ day of \_\_\_\_\_, 2022 for the reason(s) expressed in the attached letter to the Speaker.

\_\_\_\_\_  
Jonathan Nez, President  
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Jonathan Nez, President  
Navajo Nation

# NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

EXHIBIT

A

COUNCIL DELEGATE: Delegate Eugene Tso

CHAPTERS: Chinle

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	*Chinle Chapter	Chinle Chapter Bathroom Additions Project	Division of Community Development	1.14	HK0207	\$ 1,725,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Earth and Dam Project	Division of Community Development	2.22	HK0208	\$ 1,997,153.38
Division of Community Development	*Chinle Chapter	Chinle Chapter House Renovation Project	Division of Community Development	2.22	HK0209	\$ 800,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter South Manuelito Well Traffic Study	Division of Community Development	2.22	HK0210	\$ 15,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Vendor Village Project	Rosanna Jumbo-Fitch, Chapter President	2.22	HK0211	\$ 37,743.62
Division of Community Development	*Chinle Chapter	Chinle Chapter and Office of Dine Youth	Rosanna Jumbo-Fitch, Chapter President	2.14	HK0212	\$ 50,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter CYEP and PEP Funding	Division of Community Development	1.14	HK0213	\$ 1,150,953.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Watering Point Pavement Project	Division of Community Development	5.15	HK0214	\$ 70,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Warehouse	Division of Community Development	6.1	HK0270	\$ 1,200,000.00
Division of Community Development	*Chinle Chapter	Chinle/Ft. Defiance Alcohol and Substance Abuse Recovery Centers - Day At A Time Club, Inc.	NN Department of Health	1.13	HK0203	\$ 250,000.00

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

TOTAL: \$ 7,295,850.00



# NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

EXHIBIT

A

COUNCIL DELEGATE: Delegate Eugene Tso

CHAPTERS: Chinle

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 7,295,850.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Equipment Project	Chinle Chapter Government	6.1	HK0268	\$ 288,500.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Wellness Center	Division of Community Development	2.22	HK0269	\$ 750,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Emergency Funding	Division of Community Development	6.1	HK0276	\$ 250,500.00
Division of Community Development	*Chinle Chapter	Chinle Chapter N8095 Road Crossing Project	NN Division of Transportation	2.22	HK0274	\$ 217,490.00
		UN-ALLOCATED AMOUNT				

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

TOTAL: \$ 8,802,340.00

Chinle/Ft. Defiance  
Alcohol and Substance  
Abuse Recovery



NNDOJ  
Initial Eligibility  
Determination



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0203

Date & Time Received: 9/01/2022 17:12

Date & Time of Response: 09/13/2022 12:45 MDT

Entity Requesting FRF: Day At A Time Club Inc.

Title of Project: Chinle/Ft. Defiance Alcohol and Substance Abuse Recovery Centers

Administrative Oversight: NN Department of Health

Amount of Funding Requested: \$779,736

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- ☒ (1) Public Health and Economic Impact  
☐ (2) Premium Pay  
☐ (3) Government Services/Lost Revenue  
☐ (4) Water, Sewer, Broadband Infrastructure

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U.S. Department of Treasury Reporting Expenditure Category: 1.13: Behavioral Health: Substance Use Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: KA Lowell

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A  
Per  
BFS-31-21



**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR EXTERNAL ENTITIES**

**Part 1. Identification of parties.**

External Entity

requesting FRF: Day At A Time Club Inc. (DAATC)

Date prepared: 10/15/2021 External

Entity's: P.O. Box 1048

phone/email: 928-729-5931

mailing address: Ft. Defiance, AZ. 88504 website (if any): dayatatimeclub1@gmail.com

This Form prepared by: Larry Foster phone/email: 928-380-8390 lmfosterdine@gmail.com Acting Program Manager

CONTACT PERSON'S name and title CONTACT PERSON'S Info

Title and type of Project: Chinle/Ft. Defiance Alcohol and Substance Abuse Recovery Centers

External Entity's

CEO (or equivalent): Larry Foster phone & email: 928-380-8390 lmfosterdine@gmail.com

Board President: Alroy Billman phone & email: 505-886-7393 Nndndineh79@yahoo.com

Board Treasurer or Financial Officer: Dortheanne Edison phone & email: 505-366-3432 soedison@hotmail.com

Funding Recipient will be working with: Dr. Jill Jim, NN Dept. of Health and Tom Platero, NN Division of General Services on the Project  
Indicate name of Director of assisting Division and Division; if none, indicate "NN President and OPVP"

and same will be submitting the Funding Request Package for Review, and will have Administrative Oversight over this FRF Expenditure Plan.

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): DCM Construction, a Navajo Owned business  
will be contracted to perform the Construction Renovation of the facility ☐ document attached

Amount of FRF requested: \$779,736.00 FRF funding period: January 01, 2022 to December 31, 2023  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

DAATC will be able to employ six (6) Navajo individuals to provide Alcohol and Substance Abuse Prevention and Educational Services to the Navajo People through mentoring, conducting educational AA Sessions and awareness to 50,000+ Navajo People per year. DAATC will renovate a building (double wide) in Chinle, AZ and Upgrade its building in Ft. Defiance to serve a radius of 150 miles of Chinle/Ft. Defiance. Additional Outreach Services will be expanded from Chinle and Ft. Defiance to its local Chapters/locations in the area.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:  
DAATC thru Chinle and Ft. Defiance Recovery Centers will develop a program to collaborate with the Navajo Department of Health,

Social Services, Judicial Branch and a Navajo Treatment Center in Chinle, AZ. DAATC will collaborate with the Division of Health, IHS and the Hospitals to provide pre-treatment and post-treatment centers, services to address Alcohol and Substance Abuse prevention. Plan, develop and operate transitional living for clients completing their treatment.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

The Ft. Defiance Recovery Center will be able to develop and continue Alcohol and Drug Prevention Services on January 01, 2022 and Chinle Recovery Services can be deployed in July, 2022 to provide similar services. The building Renovation in Chinle will be completed in June 2022 to start the service delivery for area residents.

- Page 1 of 2 -

## **APPENDIX A**

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Larry Foster, Program Manager and the Board of Director member of Day at a Time Club, Inc. (DAATC) will be responsible with our oversight Divisional Programs

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

DAATC is planning to seek continued funding from Division of Health, Behavioral Health, Indian Health Services and other funding Sources/Foundations to continue the program operations and maintenance costs. Renewable Energy (Solar/Wind) is to be installed to offset the major utility costs. Eventually, the Recovery Centers will be trained to have Volunteers to operate the Recovery Centers on a voluntary basis.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1: Public Health 1.4 and 1.5, DAATC currently conducts education and awareness in areas of COVID Prevention Education and equipment, etc. // 1.9 Six Staff will assist with Grant Funding to assist in Public Health Education Safety and Awareness. // 1.10 DAATC will assist individuals who seek Mental Health Services who desire to stop alcohol and substance abuse // 1.11 Substance Use Services/Prevention through education and awareness will be provided by DAATC through the 2 Recovery Centers. DAATC also will provide grief processing for individuals/families affected by COVID-19. // 1.12 DAATC also utilizes Traditional Healing Practices through Sweat Lodge, Talking Circle and other ceremonies to assist individuals with Recovery // 2.10 DAATC is a Non-Profit Entity that collaborates with other non-profit entities to address recovery // 3.4 DAATC also will use Dine Language and Tradition Educational

Practices-Education to assist individuals with Alcohol and Substance Abuse Prevention. //3.13 DAATC through Recovery Centers will assist families suffering from Alcohol and Substance especially with Children and family dynamics with income disadvantaged homes, etc. // 3.16 Recovery Centers will assist victims of Domestic Violence through community education settings, Alcoholics Anonymous and Drug Abuse Awareness and intervention, including educational awareness and childhood settings.

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Detailed ARPA Grant Proposal, DAATC Incorporation Documents, DAATC By-Laws/Procedures, Graphs in Grant Proposal that outlines Statistics and Supporting Chapter Resolutions. DAATC Board Resolution Apache County Minutes on Contribution of Building for use for Chinle Recovery Center(Renovation). DAATC Financial Audits are also available upon request.

☒ Board Resolution attached

### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

External Entity's Preparer: [Signature] 10/14/21 Approved by: [Signature] 11/14/21 Board President  
signature of Board Chairperson or President (or Vice-President) signature of Preparer/CONTACT PERSON

Approved to submit Approved by: [Signature] 8/19/2022 for Review: \_\_\_\_\_ signature of External Entity's CEO (or equivalent) signature of Director of assisting Division

-OR- Approved to submit: For Review: \_\_\_\_\_ signature of NN President

**NNDOJ/TFU's FRF Eligibility Determinations  
as of October 6, 2022**

No.	HKID	Title/Type of Project	Amount (\$)	Eligibility Category	Reporting Category	Final TFU Review Assigned To	Eligibility Determination	Date Request Submitted	Date ED Issued
252	HK0200	DWR Earthen Dam Rehabilitation - Livestock Drinking Water	5,000,000	1 - Respond to COVID-19	2.22	Adjua Adjei-Danso	Eligible	6/29/2022	7/7/2022
253	HK0201	DODE Dine College Navajo Response & Recovery	3,450,000	1 - Respond to COVID-19	2.26	Mel Rodis	Eligible	7/20/2022	7/31/2022
254	HK0202	DODE Dine College Microcampuses & Capital Project	1,500,000	1 - Respond to COVID-19	2.25	Mel Rodis	Eligible	7/20/2022	8/1/2022
255	HK0203	NDOH Day at a Time Club - Chinle/Pt. Defiance Alcohol & Substance Abuse Recovery Centers	779,736	1 - Respond to COVID-19	1.13	Kristen Lowell	Eligible	9/1/2022	9/13/2022
256	HK0204	Navamill-Lumber & Logging Company	420,000			Kristen Lowell	Ineligible	9/13/2022	9/19/2022



THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS

## Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Chinle Chapter Government Date prepared: 10-19-2022  
 Chapter's PO BOX 1809 phone & email: (928) 674-2052  
 mailing address: Chinle, AZ 86503 website (if any): chinle@navajochapters.org  
 This Form prepared by: Dr. Rosanna Jumbo-Fitch phone/email: (928) 225-1658  
Chinle Chapter President CONTACT PERSON'S name and title rosanna.jumbo@naataanii.org CONTACT PERSON'S info

Title and type of Project: Chinle Chapter "Day at a Time Club" Project

Chapter President: Dr. Rosanna Jumbo-Fitch phone & email: (928) 225-1658/rosanna.jumbo@naataanii.org  
 Chapter Vice-President: Shawna Claw phone & email: (928) 674-2052/sclaw@navajochapters.org  
 Chapter Secretary: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org  
 Chapter Treasurer: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org  
 Chapter Manager or CSC: Walton Yazzie, Manager phone & email: (505)910-9473/wyazzie@navajochapters.org  
 DCD/Chapter ASO: \_\_\_\_\_ phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Not known

☐ document attached

Amount of FRF requested: 250,000.00 FRF funding period: 2023-2025

Indicate Project starting and ending/deadline date

## Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Chinle Chapter Government Day at a Time Club (DAATC) Project has integrated cultural and spiritual traditions to inspire and motivate members and their families to participate in the purification ceremonies to promote healing and awareness of self and the higher power using sweat lodge, talking circle, etc. to talk about inner struggles and difficulties. The funds will be used to assist the program with building renovations. The DAATC project will be located at Chinle, AZ. The COVID-19 related needs will be met through the healing practices.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Chinle Chapter DAATC Project would benefit the Navajo Nation, Chinle community, and our Navajo people by providing resources to connect members and their families by setting-up presentations/workshops to strengthen their skills/talents so they can become responsible. DAATC has provided community outreach to help members and their families to attend special events. Additional information of the program is attached.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Chinle Chapter Government Day at a Time Club Project timeline: Chinle Chapter resolution 10/17/2022, Navajo Nation and DOJ review submissions Winter 2022, Proposals Spring 2023, Contract Award Summer 2023, Construction Fall 2023-Fall 2024. Challenges would include Navajo Nation review timeline.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chinle Chapter Government will be responsible for implementing the project.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Day at a Time Club will be responsible for operations and maintenance costs for the project once completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Substance Use Services\*^ 1.13

Chinle Chapter is seeking funding for the DAATC recovery centers, so they are able to accommodate the increase of participation and to continue providing services to member/nonmembers and their families to participate in sponsored meetings, family events, and outside resources to reinforce their sobriety and regenerate relationships.

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution is attached and DAATC supporting documents.

☒ Chapter Resolution attached

### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: POA  
signature of Preparer/CONTACT PERSON

Approved by: POA  
signature of Chapter President (or Vice-President)

Approved by: \_\_\_\_\_  
signature of Chapter Manager or CSC

Approved by: \_\_\_\_\_  
signature of DCD/Chapter ASO

Approved to submit for Review: Lisa Gymm. NN FRF  
signature of DCD Director

Appendix J:  
Project Budget  
Summary  
Per  
CJN-29-22

[illegible]



**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

<b>PART I. Business Unit No.:</b> <u>New</u> <b>Project Title:</b> <u>Day at a Time Club, Inc. - Chinle</u> <b>Project Description:</b> <u>Renovate Building</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification										<b>PART II. Project Information</b> <b>Project Type:</b> <u>Renovation</u> <b>Planned Start Date:</b> <u>10/01/22</u> <b>Planned End Date:</b> <u>09/30/25</u> <b>Project Manager:</b> _____																							
<b>PART III.</b> List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.										<b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.</b>																							
										FY 2023										FY 2024										Expected Completion Date if project exceeds 8 FY Qtrs.			
										1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		9/30/2025							
14. Final Inspection/Walk thru w/ DAATC & Chinle Chapter 15. Open Recovery Center for Services Delivery. 16. Provide Pre-Treatment & Post Treatment Services																		X		X													
																				X		X		X		X							
																						X		X		X		X		X		X	
<b>PART V.</b>										\$		\$		\$		\$		\$		\$		\$		\$		PROJECT TOTAL							
Expected Quarterly Expenditures																																	

FOR OMB USE ONLY:    Resolution No: \_\_\_\_\_    FMIS Set Up Date: \_\_\_\_\_    Company No: \_\_\_\_\_    OMB Analyst: \_\_\_\_\_

# Signed Budget

Forms 1, 2 & 4

(Other budget forms if needed)

<b>PART I.</b> Business Unit No.: <u>New</u> Program Title: <u>Day At A Time Club, Inc. - Chinle</u> Division/Branch: <u>Dept. of Health/Executive</u>			
Prepared By: <u>Larry Foster</u> Phone No.: <u>928-729-5931</u> Email Address: <u>dayatatimeclub1@gmail.com</u>			

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
ARPA Recovery Funds	10/1/22-9/30/25	250,000	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	6	0	250,000	250,000
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				<b>TOTAL</b>		\$0.00	250,000	250,000

<b>PART IV. POSITIONS AND VEHICLES</b>			
		(D)	(E)
Total # of Positions Budgeted:			
Total # of Vehicles Budgeted:			

<b>PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.</b>			
SUBMITTED BY: <u>Larry Foster</u>		APPROVED BY: <u>Alroy Billman</u>	
Program Manager's Printed Name		Day at a Time Club, Inc Board President's Printed Name	
Program Manager's Signature and Date <u>02/16/23</u>		Day at a Time Club, Inc. Board President's Signature and Date <u>02/16/23</u>	

*V.M. 3/1/23*

*\*Correct NNCBLS*

FY \_\_\_\_\_

## THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page \_\_\_\_ of \_\_\_\_ BUDGET FORM 1

PART I Business Unit No.: <u>New</u>		Program Title: <u>Chino/Ft. Defiance Recovery Centers</u>		Division/Branch: <u>Health/General Services</u>	
Prepared By: <u>Larry Foster</u>		Phone No.: <u>928-729-5931</u>		Email Address: <u>dayatimeclub1@gmail.com</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds								
ARPA Recovery Funds	2022	463,868.00	87%	2001 Personnel Expenses			429,936	429,936
ARPA Recovery Funds	2023	315,868.00	83%	3000 Travel Expenses			40,000	40,000
DAATC	2022	63,788.00	13%	3500 Meeting Expenses			22,000	22,000
DAATC	2023	63,788.00	17%	4000 Supplies			7,800	7,800
				5000 Lease and Rental			0	0
				5500 Communications and Utilities			29,000	29,000
				6000 Repairs and Maintenance			8,000	8,000
				6500 Contractual Services			72,000	72,000
				7000 Special Transactions			23,000	23,000
				8000 Public Assistance			0	0
				9000 Capital Outlay			148,000	148,000
				9500 Matching Funds				
				9500 Indirect Cost			0	0
				TOTAL		\$0.00	779,736.00	779,736

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		6	6
Total # of Vehicles Budgeted:		0	0

TOTAL: \$907,312.00 100%

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Larry Foster</u>	APPROVED BY: <u>Dr. Jim, Tom Platero</u>
Program Manager's Printed Name	Division Director / Branch Chief's Printed Name
<u>[Signature]</u> 10/14/21	<u>[Signature]</u> 8/19/2022
Program Manager's Signature and Date	Division Director / Branch Chief's Signature and Date

James Adakai, Deputy Director  
Division of Community Development

Calvin Castillo, Division Director  
Division of Community Development

\* NUBFC(1) submitted 2x  
on 2/16/22



FY New

**THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3  
BUDGET FORM 4

<b>PART I. PROGRAM INFORMATION:</b>			
Program Name/Title: <u>Day At A Time Club, Inc. - Chinle</u>		Business Unit No.: <u>New</u>	
<b>PART II. DETAILED BUDGET:</b>			
(A)	(B)	(C)	(D)
<b>Object Code (LOD 6)</b>	<b>Object Code Description and Justification (LOD 7)</b>	<b>Total by DETAILED Object Code (LOD 6)</b>	<b>Total by MAJOR Object Code (LOD 4)</b>
8000	Assistance		250,000
8780	Entities	250,000	
	8785 - Entity Grants		
	As an entity, we will employ 2 staff to assist with daily operations.		
	Personnel - \$89,440		
	Travel - \$12,561		
	Capital Outlay - \$148,000		
	Building Renovation to the Chinle Day At A Time Club, Inc.		
<b>TOTAL</b>		250,000	250,000

*J. M. 3/17/23*





# Chapter Resolutions and Other Supporting Documents



# Chinle Chapter Government

THE NAVAJO NATION

**Dr. Rosanna Jumbo-Fitch**  
PRESIDENT

**Shawna Claw**  
VICE PRESIDENT

**RoAnn Burbank**  
SECRETARY/TREASURER

**Eugene Tso**  
COUNCIL DELEGATE

**Oscar Bia**  
GRAZING COMMITTEE MEMBER

## RESOLUTION OF THE CHINLE CHAPTER NAVAJO NATION CHIN-OCT-22-082

**APPROVING THE SELECTION OF THE CHAPTER DAY AT A TIME CLUB PROJECT FOR THE INCLUSION ON THE CHINLE CHAPTER DELEGATE REGION IN THE AMOUNT OF \$250,000.00.**

### WHEREAS:

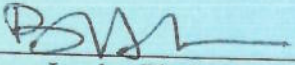
1. Pursuant to Navajo Nation Code, Section 4001 (d) and 4028 (2), (b) the Chinle Chapter is established and certified as a local government entity of the Navajo Nation vested with the authority to review all matters affecting the chapter and submit appropriate recommendations to the Navajo Nation government of other local agencies by resolutions; and
2. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop the basic infrastructure to improve lives of people who have lived without water, electricity and "basic services to support their daily activities, health, and welfare"; and
3. The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic in the best interest of the people: "An Action Relating to the Naabik'iyati' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety Emergency Communications, E911, and Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding"; and
4. The Chinle Chapter Government has attended several meetings with Navajo Nation Division of Community Development, Navajo Tribal Utility Authority, and the Fiscal Recovery Fund Office; and
5. The eligible attached Exhibit: Chinle Chapter Day at a Time Club was selected as a Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$250,000.00 for the Chinle Chapter; and
6. The total amount for Chinle Chapter Delegate Region is \$ 8,802,340.00.


### NOW, THEREFORE BE IT RESOLVED THAT:

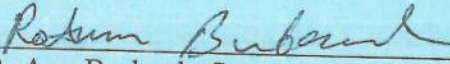
1. The Chinle Chapter Government hereby approves the selection of Chinle Chapter Day at a Time Club was a selected Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$250,000.00.

### CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considered by the Chinle Chapter at a duly called meeting at which time a quorum was present. A motion was made by Walton Yazzie and seconded by Pamela Bia and the same was passed by a vote of 9 in favor, 0 opposed, and 1 abstained, this 7th day of October, 2022.

  
Dr. Rosanna Jumbo-Fitch, President

  
Shawna Claw, Vice Presidents

  
RoAnn Burbank, Secretary/Treasurer



# DAY AT A TIME CLUB, INC.

179 Blue Canyon Road | P.O. Box 1049 Fort Defiance, Arizona 86504  
Phone: (928) 729-5931 | Email: [dayatatimeclub1@gmail.com](mailto:dayatatimeclub1@gmail.com)

September 26, 2022

The Honorable Eugene Tso, Council Delegate, Chinle Chapter

The Honorable Wilson Stewart, Jr. Council Delegate  
Fort Defiance, Red Lake, Crystal and Sawmill Chapter

The Honorable Dr. Rosanna Juribo-Fitch, President, Chinle Chapter

The Honorable Shawna Claw, Vice President, Chinle Chapter

The Honorable RoAnn Burbank, Secretary/Treasurer, Chinle Chapter

Dear Honorable Leaders:

The Day At A Time Club, Inc. (DAATC) is very appreciative of your Chapter's support for ARPA Funding for the Fort Defiance and Chinle Recovery Centers for a two (2) year period. The proposal is for \$779,736.00 that was proposed and submitted on May 27, 2021 to address issues related to the COVID-19 Pandemic. We are all aware that the Inflation and Consumer Price AIndex has reached alarming high levels and we would ask for a consideration to reflect a 15% inflationary Cost, if possible. The overall projected cost now will be (which was unforeseen) for Construction/Renovation only is \$170,200.00 from \$148,000.00 or an increase of \$22,200.00.

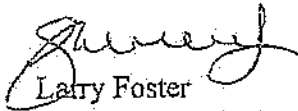
DAATC respectfully request of \$250,000.00 from each Delegate Region and the balance of \$301,936.00 will the requested of President Jonathon Nez that will include the difference of \$22,200.00. DAATC has been in similar discussions with Council Delegate Eugene Tso and Chinle Chapter for the request for match funding.

DAATC will continue to work closely with the Navajo Nation Department of Health, the affected Chapters and other entities to ensure a collaborative and coordinated process to address Alcoholism and Drug Abuse problems and Recovery Processes.

**Mission:** The mission of the Day at a Time Club, Inc. is to promote healing and wellness to residents of the Navajo Nation by providing high quality substance abuse prevention, treatment and recovery services while integrating cultural and spiritual traditions as tools to remedy the all too prevalent problem of alcohol and substance abuse among our Navajo People.

Your Consideration and assistance in this matter will be greatly appreciated. Should you have any questions, please call me at 928-729-5931 (DAATC) or my cell number at 928-380-8390.

Sincerely,



Larry Foster  
DAATC Board Member/Program Manager

Cc: Honorable Jonathon Nez, President, Navajo Nation  
Chapter Officials, Fort Defiance Chapter  
Chapter Officials, Crystal Chapter  
Chapter Officials, Red Lake Chapter  
Chapter Officials, Sawmill Chapter



# DAY AT A TIME CLUB, INC.

173 Blue Canyon Road | P.O. Box 1049 Fort Defiance, Arizona 86504  
Phone: (928) 729-5931 | Email: dayatatimeclub1@gmail.com

March 25, 2022

The Honorable President Jonathan Nez  
President Navajo Nation

The Honorable Eugene Tso  
Council Delegate  
Chinle Chapter  
24<sup>th</sup> Navajo Nation Council

The Honorable Wilson Stewart, Jr.  
Council Delegate  
Fort Defiance, Crystal, Red Lake and Sawmill Chapters  
24<sup>th</sup> Navajo Nation Council

Dr. Jill Jim, Executive Director  
Navajo Nation Department of Health

The Hon. Mr. Nez, The Hon. Mr. Tso, The Hon. Mr. Stewart and The Hon. Dr. Jim,


Pursuit to our discussions, DAATC is respectfully requesting that the ARPA Grant Proposal for the Chinle/Fort Defiance Recovery Centers be split half and half with your Districts funding formula, should the Navajo Nation Council decide to proceed with the Equitable Distribution. The first year funding request is \$463,868.00 and second year is \$315,868.00. 50% would be \$389,868.00. Overall total is \$779,736.00.

The other issue that requires immediate attention is the oversight question mentioned by the Department of Justice. At our meeting with Honorable President Nez and his Executive Branch Team, I requested assistance in identifying and obtaining the proper oversight designation. During the meeting, President Nez had requested that Navajo Nation Department of Health to assist DAATC in this matter, hence this request.

All other issues raised by the Department of Justice have been addressed. We have also attached the Grant Proposal Package for your information with the Updated Information.

Should you have any questions, Please feel free to inquire at 928-380-8390.

Sincerely,



Lary Foster  
Board Member, Program Manager

*Mission:* The mission of the Day at a Time Club, Inc. is to promote healing and wellness to residents of the Navajo Nation by providing high quality substance abuse prevention, treatment and recovery services while integrating cultural and spiritual traditions as tools to remedy the all too prevalent problem of alcohol and substance abuse among our Navajo People.

<u>Salaries:</u>	<u>1<sup>st</sup> year</u>	<u>2<sup>nd</sup> Year</u>	<u>Total</u>
<u>Maintenance Specialist</u> Chinle/Ft. Defiance Will be responsible for maintenance and repair of Recovery facilities	<u>12,475.80 (@50%)</u>	<u>12,475.80 (@50%)</u>	<u>24,951.60</u>
<b>Subtotal:</b>	<b>165,360</b>	<b>165,360</b>	
<b>Fringe Benefits (@30%)</b>	<b>49,608</b>	<b>49,608</b>	<b>\$99,216.00</b>
	<b>165,360</b>	<b>165,360</b>	<b><u>\$330,720.00</u></b>
<b>Total Salaries/Fringe Benefits</b>	<b>214,968</b>	<b>214,968</b>	<b><u>\$429,936.00</u></b>
<b>Operating Expenses:</b>			
<b>Professional Fees/Contracted Services</b>			
<b>Audit Fee</b>	<b>20,000</b>	<b>20,000</b>	<b>40,000</b>
<b>Accounting Services</b>	<b>10,000</b>	<b>10,000</b>	<b>20,000</b>
<b>Legal Fees</b>	<b>5,000</b>	<b>5,000</b>	<b>10,000</b>
<b>IT Services</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>

Exhibit "A"  
Chinle/Fort Defiance Recovery Centers

	<u>1<sup>st</sup> Year</u>	<u>2<sup>nd</sup> Year</u>	<u>Total</u>
<u>Program Manager</u> (part-time) 50% Will be responsible for overall administration of Chinle and Fort Defiance Recovery Centers and seek outside funding opportunities	Central Office (@\$43,848.00 P/A) 21,924 (50%)	Central Office (@\$43,848 P/A) 21,924(50%)	\$43,848.00
<u>Projects Coordinator</u> Chinle/Ft. Defiance Will assist Staff and Recovery Centers with Recovery Centers Construction & Development.	35,287.20 P/A	35,287.20 P/A	\$70,574.40
<u>Program Coordinator</u> Chinle Will be responsible to assist Staff and Communities to be served by Chinle Recovery Centers	33,199.20 P/A	33,199.20 P/A	66,398.40
<u>Community Involvement</u> Specialist (Chinle/Ft. Defiance) Will assist Clients, Entities, and Communities with Mentoring and Prevention Services.	31,278.24 P/A	31,278.24 P/A	62,556.48
<u>Office Specialist</u> Chinle/Ft. Defiance Will assist Recovery Centers Staff with Support Services	31,194.72 P/A	31,194.72 P/A	62,389.44

	<u>1<sup>st</sup> Year</u>	<u>2<sup>nd</sup> Year</u>	<u>Total</u>
Computer Equipment Expenses	4,000.00	4,000.00	8,000
Computer Software	1,000.00	1,000.00	2,000
Dues and Subscriptions	1,500.00	1,500.00	3,000
Employment Advertising	1,000.00	1,000.00	2,000
Board Stipends	1,000.00	1,000.00	2,000
Postage & Mailing	500.00	500.00	1,000
Printing	1,000.00	1,000.00	2,000
Property & Liability Insurance	4,000.00	4,000.00	8,000
Repairs & Maintenance	4,000.00	4,000.00	8,000
Supplies	2,400.00	2,400.00	4,800
Janitorial/Trash Services	2,500.00	2,500.00	5,000
Utilities	10,000.00	10,000.00	20,000
Telephone	2,000.00	2,000.00	4,000
Travel	20,000.00	20,000.00	40,000
Training/Conferences	10,000.00	10,000.00	20,000
Capital Outlay			
Building/Roofs, etc.	<u>148,000.00</u>	<u>0</u>	148,000
Subtotal/Operating Expenses	248,900.00	100,900	349,800
Total	\$463,868.00	\$315,868	779,736